

City of Visalia-Visalia City Coach

ID Number: 9091
www.ci.visalia.ca.us/
315 East Acequia
Visalia, CA 93291

Chief Executive Officer: Monty A. Cox,
Transit Manager
(559)738-3305

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Visalia, CA

Square Miles28

Population83,594

Population Ranking out of 405 UZA's258

Service Area Statistics

Square Miles28

Population98,000

Service Consumption

Annual Passenger Miles6,177,241

Annual Unlinked Trips1,438,822

Average Weekday Unlinked Trips5,110

Average Saturday Unlinked Trips2,611

Average Sunday Unlinked Trips0

Service Supplied

Annual Vehicle Revenue Miles870,249

Annual Vehicle Revenue Hours59,186

Vehicles Available for Maximum Service31

Vehicles Operated in Maximum Service22

Base Period Requirement14

Financial Information

Fare Revenues Earned

Directly Operated\$0

Purchased Transportation696,982

Total Fare Revenues Earned\$696,982

Sources of Operating Funds Expended

Passenger Fares\$696,982

Local Funds1,431,837

State Funds151,409

Federal Assistance2,280

Other Funds36,221

Total Operating Funds Expended\$2,318,729

Summary of Operating Expenses

Salaries, Wages and Benefits\$0

Materials and Supplies0

Purchased Transportation2,318,729

Other Operating Expenses0

Total Operating Expenses\$2,318,729

Reconciling Cash Expenditures\$0

Sources of Capital Funds Expended

Local Funds\$0

State Funds0

Federal Assistance0

Total Capital Funds Expended\$0

Characteristics

Operating Expense\$1,854,983

Capital Funding\$0

Annual Passenger Miles5,965,368

Annual Vehicle Revenue Miles720,819

Annual Unlinked Trips1,404,191

Average Weekday Unlinked Trips4,985

Annual Vehicle Revenue Hours49,684

Fixed Guideway Directional Route Miles0.0

Vehicles Available for Maximum Service25

Average Fleet Age in Years7.1

Vehicles Operated in Maximum Service17

Peak to Base Ratio1.2

Percent Spares47%

Incidents5

Patron Fatalities0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile\$2.57

Operating Expense per Vehicle Revenue Hour\$37.34

Cost Effectiveness

Operating Expense per Passenger Mile\$0.31

Operating Expense per Unlinked Passenger Trip\$1.32

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile1.95

Unlinked Passenger Trips per Vehicle Revenue Hour28.26

Demand

Response

\$463,746

\$0

211,873

149,430

34,631

125

9,502

N/A

6

5.0

5

N/A

20%

4

0

Sources of Operating Funds Expended

Other1%

Fares30%

State7%

Local62%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

1000 National Transit Database